

## APPENDIX A

Licence Type	Fees 2013	5%	7%	Rounded fee for 5%	Rounded fee for 7%	No of licenses	Current income	with 5% increase	with 7% increase	Notes
Horse Riding Establishment (PLUS Vets Fee)	116	121.80	130.33	<b>122</b>	<b>130</b>	2	232	240	260	
Animal Boarding	268	281.40	301.10	<b>281</b>	<b>301</b>	8	2,144	2,240	2,400	
Animal home boarding	134	140.70	150.55	<b>141</b>	<b>151</b>					
Pet Shop	206	216.30	231.44	<b>216</b>	<b>231</b>	8	1,648	1,680	1,840	
Dangerous Wild Animals (PLUS Vets Fee)	113	118.65	126.96	<b>119</b>	<b>127</b>	0	0	0	0	
Breeding of Dogs	266	279.30	298.85	<b>279</b>	<b>299</b>	0	0	0	0	
Zoo licence	530	556.50	595.46	<b>557</b>	<b>595</b>	0	0	0	0	
Acupuncture, Tattooing, Earpiercing and electrolysis premises	48	50.40	53.93	<b>50</b>	<b>54</b>	2	96	100	110	These registrations are non renewable the figures are estimated new applications based on previous histories

Acupuncture, Tattooing, Earpiercing and electrolysis per person	69	72.45	77.52	<b>72</b>	<b>78</b>	9	621	630	720	These registrations are non renewable the figures are estimated new applications based on previous histories
Pleasure Boat	48	50.40	53.93	<b>50</b>	<b>54</b>	3	144	150	165	
Pleasure Boat Navigator	8	8.40	8.99	<b>8</b>	<b>9</b>	1	8	8	10	4 year licence
<b>Hackney Carriage and Private Hire Fees</b>										
Service		5%	7%	<b>Rounded fee for 5%</b>	<b>Rounded fee for 7%</b>					
CRB disclosure	22	23.10	23.54	<b>23</b>	<b>24</b>		0			
<b>DRIVER</b>							0			
Application	72	75.60	77.04	<b>76</b>	<b>77</b>		0			
Renewal	72	75.60	77.04	<b>76</b>	<b>77</b>	530	38,160	40,280	40,810	
Written test	41	43.05	43.87	<b>43</b>	<b>44</b>					
Driven test	41	43.05	43.87	<b>43</b>	<b>44</b>		0			
badge holder	4	4.20	4.28	<b>4</b>	<b>4</b>		0			At cost from supplier
Replacement badge	4	4.20	4.28	<b>4</b>	<b>4</b>		0			At cost from supplier
Lanyard	1	1.05	1.07	<b>1</b>	<b>1</b>		0			At cost from supplier

Badge holder - dashboard	1	1.05	1.07	1	1					
<b>VEHICLE</b>							0			
New application - Private Hire	129	135.45	138.03	136	138		0			
New Application - Hackney Carriage	129	135.45	138.03	136	138		0			No new applications anticipated
Survey fee		10.00	10.00	10	10	0	0	0		bi-annual, paid on application and renewal.
Renewal Private Hire	88	92.40	94.16	92	94	373	65,648	68,632	70,124	
Hackney Renewal	88	92.40	94.16	92	94	158	27808	29072	29704	
<b>Total</b>							<b>131,616</b>	<b>137,984</b>	<b>140,638</b>	Estimated income
Front plate	9						0			At cost from supplier
Rear plate	11						0			At cost from supplier
Transfer	11	11.33	11.77	11	12		0			
Change of details	11	11.33	11.77	11	12		0			Average from prev years
duplicates	11	11.00	11.77	11	12		0			Average from prev years
<b>OTHER</b>							0			
Flexi plate front	3						0			At cost from supplier



