APPENDIX A

Licence Type	Fees 2013	5%	7%	Rounded fee for 5%	Rounded fee for 7%	No of licenses	Current income	with 5% increase	with 7% increase	Notes
Horse Riding Establishment (PLUS Vets Fee)	116	121.80	130.33	122	130	2	232	240	260	
Animal Boarding	268	281.40	301.10	281	301	8	2,144	2,240	2,400	
Animal home boarding	134	140.70	150.55	141	151					
Pet Shop	206	216.30	231.44	216	231	8	1,648	1,680	1,840	
Dangerous Wild Animals (PLUS Vets Fee)	113	118.65	126.96	119	127	0	0	0	0	
Breeding of Dogs	266	279.30	298.85	279	299	0	0	0	0	
Zoo licence	530	556.50	595.46	557	595	0	0	0	0	
Acupuncture, Tattooing, Earpiercing and electrolysis premises	48	50.40	53.93	50	54	2	96	100	110	These registrations are non renewable the figures are estimated new applications based on previous histories

Acupuncture, Tattooing, Earpiercing and electrolysis per person	69	72.45	77.52	72	78	9	621	630	720	These registrations are non renewable the figures are estimated new applications based on previous histories
Pleasure Boat	48	50.40	53.93	50	54	3	144	150	165	
Pleasure Boat Navigator	8	8.40	8.99	8	9	1	8	8	10	4 year licence
	Hack	ney Ca	rriage	and P	rivate F	lire Fe	es			
Servi	ce	5%	7%	Rounded fee for 5%	Rounded fee for 7%					
CRB disclosure	22	23.10	23.54	23	24		0			
DRIVER							0			
Application	72	75.60	77.04	76	77		0			
Renewal	72	75.60	77.04	76	77	530	38,160	40,280	40,810	
Written test	41	43.05	43.87	43	44					
Driven test	41	43.05	43.87	43	44		0			
badge holder	4	4.20	4.28	4	4		0			At cost from supplier
Replacement badge	4	4.20	4.28	4	4		0			At cost from supplier
Lanyard	1	1.05	1.07	1	1		0			At cost from supplier

Badge holder - dashboard	1	1.05	1.07	1	1					
VEHICLE							0			
New application - Private Hire	129	135.45	138.03	136	138		0			
New Application - Hackney Carriage	129	135.45	138.03	136	138		0			No new applications anticipated
Survey fee		10.00	10.00	10	10	0	0	0		bi-annual, paid on application and renewal.
Renewal Private Hire	88	92.40	94.16	92	94	373	65,648	68,632	70,124	
Hackney Renewal	88	92.40	94.16	92	94	158	27808	29072	29704	
Total							131,616	137,984	140,638	Estimated income
	9						0			At cost from
Front plate										supplier
Rear plate	11						0			At cost from supplier
Transfer	11	11.33	11.77	11	12		0			
Change of details	11	11.33	11.77	11	12		0			Average from prev years
duplicates	11	11.00	11.77	11	12		0			Average from prev years
OTHER							0			
Flexi plate front	3						0			At cost from supplier

Flexiplate rear	5						0			At cost from supplier
key/button set	2						0			At cost from supplier
Extension brackets	8						0			At cost from supplier
Q/L pouch	2						0			At cost from supplier
back rear bracket	7						0			At cost from supplier
back rear bracket kit	2						0			At cost from supplier
2XQ/L replacements	2						0			At cost from supplier
Dash pouch	2						0			At cost from supplier
Dash card	2						0			At cost from supplier
ABO signs	5						0			At cost from supplier
Security key	0.25						0			At cost from supplier
High bond pad	2						0			At cost from supplier
OPERATORS							0			At cost from supplier
Fee	123	126.69	131.61	129	132	39	4,797	5,031	5,148	
plus per vehicle	22	22.66	23.54	23	24	613	13,486	14,099	14,712	
vehicle test	60					1,568	94,080	0		Not CBC income
retest	15-35									Not CBC income

Limousine test	25							Not CBC income
Taxi totals		0			136,413	143,015	145,786	